Operating Report Schedule 11
Georgia Power Company
Current Period: May-25

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 11 - O&M

Current Period: May-25

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$49,870,667.73	$54,231,731.14	$308,535,802.46	$279,424,973.09	$835,968,915.05	$843,458,403.62
Nuclear Power Generation - Operation	$42,573,593.65	$49,625,896.30	$228,865,218.64	$204,955,528.00	$527,605,204.59	$471,037,807.40
Hydraulic Power Generation - Ops (M)	$2,465,121.22	$2,482,136.86	$12,679,384.52	$12,391,466.66	$33,841,805.17	$29,014,091.84
Other Power Generation - Operation	$87,270,865.03	$70,022,204.75	$474,374,964.71	$349,079,264.54	$977,593,069.84	$894,378,103.26
Other Power Supply Expenses - Operation	$124,135,497.94	$114,076,535.13	$691,482,293.06	$546,164,474.69	$1,558,738,983.75	$1,351,926,483.52
Renewables Generation - Operation	$199,468.20	$0.00	$879,103.75	$0.00	$879,103.75	$0.00
Operation - Power Production Expenses Total	**$306,515,213.77**	**$290,438,504.18**	**$1,716,816,767.14**	**$1,392,015,706.98**	**$3,934,627,082.15**	**$3,589,814,889.64**
Transmission - Electric - Ops (M)	$2,551,773.64	$3,939,616.61	$7,514,248.81	$21,070,862.71	$37,404,870.94	$17,686,107.91
Distribution - Electric - Ops (M)	$8,945,227.65	$10,193,492.96	$42,448,490.66	$51,555,399.47	$121,521,828.62	$125,090,914.76
Customer Accounts (M)	$15,664,091.44	$14,726,340.28	$70,439,426.14	$73,554,412.47	$200,040,222.72	$195,088,550.91
Customer Service & Informational (M)	$5,828,358.14	$8,769,604.07	$34,221,080.80	$36,090,774.71	$91,240,746.19	$94,988,140.94
Sales Exp (M)	$1,959,241.67	$2,201,194.24	$11,006,124.92	$12,483,211.72	$34,486,176.41	$36,154,557.05
A&G Ops (M)	$27,700,609.64	$20,153,463.23	$130,703,040.57	$100,276,272.05	$305,614,624.57	$249,353,972.31
Operation - Other Expenses Total	**$62,649,302.18**	**$59,983,711.39**	**$296,332,411.90**	**$295,030,933.13**	**$790,308,469.45**	**$718,362,243.88**
Operation Expenses Total	**$369,164,515.95**	**$350,422,215.57**	**$2,013,149,179.04**	**$1,687,046,640.11**	**$4,724,935,551.60**	**$4,308,177,133.52**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$14,098,906.53	$9,908,541.97	$62,626,118.60	$46,674,104.09	$123,081,641.30	$95,628,173.43
Nuclear Power Generation - Maintenance	$10,379,671.64	$8,119,714.51	$33,659,816.32	$31,639,854.46	$84,179,006.59	$84,084,249.54
Hydraulic Power Generation - Maint (M)	$1,457,321.68	$950,143.41	$5,814,978.15	$4,818,571.49	$17,580,609.01	$12,149,986.72
Other Power Generation - Maint (M)	$7,297,329.60	($1,741,911.84)	$30,132,901.87	$19,421,651.61	$77,300,171.62	$56,472,136.02
Renewable Generation - Maintenance	$311,441.95	$0.00	$1,656,005.29	$0.00	$1,656,005.29	$0.00
Maintenance - Power Production Expenses Total	**$33,544,671.40**	**$17,236,488.05**	**$133,889,820.23**	**$102,554,181.65**	**$303,797,433.81**	**$248,334,545.71**
Transmission - Electric - Maintenance (M)	$9,189,502.57	$7,051,755.31	$37,322,917.77	$28,030,036.57	$135,164,322.06	$69,504,008.66
Distribution - Electric - Maintenance (M)	$26,290,406.13	$18,376,622.68	$118,624,848.05	$76,997,927.89	$281,292,643.80	$175,082,131.68
Admin & General Expenses - Maintenance	$11,325,379.60	$1,358,871.03	$39,126,354.77	$6,890,861.83	$50,829,215.82	$17,009,742.92
Maintenance - Other Expenses Total	**$46,805,288.30**	**$26,787,249.02**	**$195,074,120.59**	**$111,918,826.29**	**$467,286,181.68**	**$261,595,883.26**
Maintenance Expenses Total	**$80,349,959.70**	**$44,023,737.07**	**$328,963,940.82**	**$214,473,007.94**	**$771,083,615.49**	**$509,930,428.97**

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Operating Report Schedule 11
Georgia Power Company
Current Period: May-25

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$63,969,574.26	$64,140,273.11	$371,161,921.06	$326,099,077.18	$959,050,556.35	$939,086,577.05
Nuclear Power Generation	$52,953,265.29	$57,745,610.81	$262,525,034.96	$236,595,382.46	$611,784,211.18	$555,122,056.94
Hydraulic Power Generation	$3,922,442.90	$3,432,280.27	$18,494,362.67	$17,210,038.15	$51,422,414.18	$41,164,078.56
Other Power Generation	$94,568,194.63	$68,280,292.91	$504,507,866.58	$368,500,916.15	$1,054,893,241.46	$950,850,239.28
Other Power Supply Expenses	$124,135,497.94	$114,076,535.13	$691,482,293.06	$546,164,474.69	$1,558,738,983.75	$1,351,926,483.52
Renewable Generation - Operation	$199,468.20	$0.00	$879,103.75	$0.00	$879,103.75	$0.00
Renewable Generation - Maintenance	$311,441.95	$0.00	$1,656,005.29	$0.00	$1,656,005.29	$0.00
Power Production Expenses Total	**$340,059,885.17**	**$307,674,992.23**	**$1,850,706,587.37**	**$1,494,569,888.63**	**$4,238,424,515.96**	**$3,838,149,435.35**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$11,741,276.21	$10,991,371.92	$44,837,166.58	$49,100,899.28	$172,569,193.00	$87,190,116.57
Distribution Expenses	$35,235,633.78	$28,570,115.64	$161,073,338.71	$128,553,327.36	$402,814,472.42	$300,173,046.44
Customer Accounts Expense	$15,664,091.44	$14,726,340.28	$70,439,426.14	$73,554,412.47	$200,040,222.72	$195,088,550.91
Customer Service & Informational Expense	$5,828,358.14	$8,769,604.07	$34,221,080.80	$36,090,774.71	$91,240,746.19	$94,988,140.94
Sales Expense	$1,959,241.67	$2,201,194.24	$11,006,124.92	$12,483,211.72	$34,486,176.41	$36,154,557.05
Admin & General Expenses	$39,025,989.24	$21,512,334.26	$169,829,395.34	$107,167,133.88	$356,443,840.39	$266,363,715.23
Other Expenses Total	**$109,454,590.48**	**$86,770,960.41**	**$491,406,532.49**	**$406,949,759.42**	**$1,257,594,651.13**	**$979,958,127.14**

Operation & Maintenance Expenses Total	**$449,514,475.65**	**$394,445,952.64**	**$2,342,113,119.86**	**$1,901,519,648.05**	**$5,496,019,167.09**	**$4,818,107,562.49**

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